

VII-B. BUDGET SUMMARY			
Authorizer	Charter School Name	Grant Period	
Tomorrow River School Dist	TRCCS	Begin	End
		August 1, 2014	July 31, 2015
WUFAR Function	WUFAR Object	Amount	
Instruction (100 000 Series) Activities dealing directly with the interaction between instructional staff and students.	a. Salaries (100s)	4,000	
	b. Fringe Benefits (200s)	300	
	c. Purchased Services (300s)		
	d. Non-Capital Objects (400s) Supplies & Materials	77,000	
	e. Capital Objects (500s) equipment	11,400	
	TOTAL Instruction		
Support Services—Pupil and Instructional Staff Services (in 210 000 and 220 000 Series) Support services are those which facilitate and enhance instructional or other components of the grant. This category includes staff development and supervision.	a. Salaries (100s), extended contracts, subs	14,250	
	b. Fringe Benefits (200s)	4,750	
	c. Purchased Services (300s)	43,800	
	• Purchased Services—Charter School Network (300s)	4,500	
	d. Non-Capital Objects (400s) Supplies & Materials		
	e. Capital Objects (500s) equipment		
	TOTAL Support Services—Pupil / Instructional Staff Services		
Support Services—Administration* Associated with functions in 230 000 series and above. Includes general; business; and central service administration.	a. Purchased Services (300s)	40,000	
	b. Non-Capital Objects (400s) Supplies & Materials		
	c. Capital Objects (500s) equipment		
	TOTAL Support Services—Administration		
TOTAL BUDGET		\$200,000	
Signature of District Administrator / Chartering Authority Official		Date Signed <i>Mo./Day/Yr.</i>	
➤			
Signature of Charter School Governance Board President		Date Signed <i>Mo./Day/Yr.</i>	
➤			
DPI Approval	Signature of DPI Reviewer	Date Signed <i>Mo./Day/Yr.</i>	
	➤		

* No LEA may deduct administrative fees from subgrant funds that are not mutually agreed upon and voluntary. Any administrative fees or expenses reserved from the subgrant are prohibited unless agreed to by the chartering authority and the subgrantee [Section 5204(f)(4)(B), NCLB Act 2001]. USDE staff has indicated that administrative expenses may not exceed 5 percent of the grant award.

**Grant recipients may make budget adjustments up to 10 percent higher or lower in any approved category; changes larger than 10 percent require DPI approval.

*****Budget Revisions:** Submit Budget Change Request Form PI-9600-B with appropriate revisions included, and rationale provided.