

**Appendix B
Charter School Revenues
Annual Five Year Projections**

REVENUE ITEMS	TOTAL REVENUES Year 1	TOTAL REVENUES Year 2	TOTAL REVENUES Year 3	TOTAL REVENUES Year 4	TOTAL REVENUES Year 5
CONTRACT AMOUNT & CONTRIBUTIONS					
CONTRACT AMOUNT	\$512,500	\$ 735,000	\$ 880,000	\$ 1,027,500	\$ 1,175,000
OPERATORS' SUBSIDY or CONTRIBUTION	-	-	-	-	-
FUND RAISING OR EXTERNAL CONTRIBUTIONS	2,000	3,000	4,000	5,000	6,000
TOTAL TUTION & CONTRIBUTIONS	\$ 514,500	\$ 738,000	\$ 884,000	\$ 1,032,500	\$ 1,181,000
SCHOOL FEES					
BOOK & SUPPLY FEES	\$ 1,600	\$ 2,000	\$ 2,400	\$ 2,800	\$ 3,200
PERSONAL USE ITEMS	N/A	N/A	N/A	N/A	N/A
SOCIAL AND EXTRA-CURRICULAR FEES	N/A	N/A	N/A	N/A	N/A
TOTAL SCHOOL FEES	\$ 1,600	\$ 2,000	\$ 2,400	\$ 2,800	\$ 3,200
FOOD SERVICE REVENUES					
MEAL AND OTHER FOOD SERVICE CHARGES	N/A	N/A	N/A	N/A	N/A
GOVERNMENT FUNDED FOOD SERVICE ASSISTANCE	N/A	N/A	N/A	N/A	N/A
TOTAL FOOD SERVICE REVENUES	-	-	-	-	-
OTHER GOVERNMENT PAYMENTS: List Below					
Implementation Grant	\$ 150,000	\$ 150,000			
TOTAL OTHER GOVERNMENT PAYMENTS	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -
INVESTMENT INCOME					
RENTAL OF FACILTIES TO OTHERS					
OTHER: Describe Below					
TOTAL OTHER	-	-	-	-	-
TOTAL REVENUES	\$ 666,100	\$ 890,000	\$ 886,400	\$ 1,035,300	\$ 1,184,200